



NEW HOPE FOR GIRLS ORGANIZATION

Located at Block E Part II Area, Plot # 114 Tabata Road,
P.O. Box 24870, Dar es Salaam, Tanzania.
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INCOME AND EXPENDITURE REPORT FOR THE YEAR ENDED DECEMBER 2015

Sources of income for organization

Our main source of income are individual friends and well wishers.

Types of support organization receives

The following are the major types of support our organization has been receiving from individual friends and well wishers:

i) Cash support

We receive this type of support direct to our hands, this money goes to the organization bank account.

ii) Direct payment to services

We receive this type of support where friends and well wishers pays direct to a certain service centre or provider. This type of support includes payment of tuition fees, office and house rent, payment for school uniforms, clothing, mosquito nets, mattresses e.t.c.

iii) Donation in kind

We receive this type of support where friends and well wishers donate material support to our organization.

**NEW HOPE FOR GIRLS ORGANIZATION
INCOME SUMMARY FOR THE PERIOD
JANUARY - DECEMBER 2015**

Income type	Amount	
	TZS	USD
1.0 Education support		
1.1 School fees - cash support	13,105,400.00	6,053.30
1.2 Stationeries-Material support	891,000.00	411.55
1.3 Uniforms-Material support	3,811,000.00	1,760.28
Sub total-Education support	17,807,400.00	8,225.13
2.0 Rehabilitation house		
2.1 Food & drinks - Material support	7,267,900.00	3,357.00
2.2 Hygiene products - Material support	486,000.00	224.48
2.3 Utilities & heating products	190,000.00	87.76
2.4 Clothing & mattresses-Material supp	843,000.00	389.38
2.5 Sanitary pads	332,900.00	153.76
Sub total-Rehab house	9,119,800.00	4,212.38
3.0 Other cash contributions	25,629,500.00	11,838.11
GRAND TOTAL - INCOME	52,556,700.00	24,275.61

NEW HOPE FOR GIRLS ORGANIZATION
EXPENDITURE SUMMARY FOR THE PERIOD
JANUARY - DECEMBER 2015

Expenditure type		Amount	
		TZS	USD
1.0	Rehabilitation house/home		
1.1	Utilities	2,889,900.00	1,334.83
1.2	Medical expenses	1,507,500.00	696.30
1.3	House Rent	6,000,000.00	2,771.36
1.4	Food	11,115,850.00	5,134.34
1.5	Sanitary pads	1,188,000.00	548.73
1.6	Other hygiene expenses	1,732,650.00	800.30
	Sub total-Rehab house	24,433,900.00	11,285.87
2.0	School expenses		
2.1	School fees/tuition fees	13,105,400.00	6,053.30
2.2	Stationeries	1,678,250.00	775.17
2.3	Uniforms/school clothing	814,300.00	376.12
2.4	Transportation/bus fare	3,344,300.00	1,544.71
2.5	Other school expenses	1,217,700.00	562.45
	Sub total-school expenses	20,159,950.00	9,311.76
3.0	Office expenses		
3.1	Office rent	1,200,000.00	554.27
3.2	Communication-internet	600,000.00	277.14
3.3	Communication-mobile	600,000.00	277.14
3.4	Transportation	150,000.00	69.28
3.5	Utilities (water, electricity)	600,000.00	277.14
3.6	Office stationaries	577,000.00	266.51
3.7	Toners and printers	580,000.00	267.90
3.8	Salaries and wages	3,000,000.00	1,385.68
	Sub total-Office expenses	7,307,000.00	3,375.06
4.0	Outside clients expenses		
4.1	Medical expenses	142,000.00	65.59
4.2	Food & Drinks	270,000.00	124.71
	Sub total-Outside clients	412,000.00	190.30
GRAND TOTAL - EXPENSES 2015		52,312,850.00	24,162.98